

Furzeham Primary & Nursery School



Pupil Premium Statement

2015 -2016

April 2015

Review date: March 2016

Pupil Premium Expenditure

April 2015 – March 2016

'The Pupil Premium is paid to schools as they are best placed to assess what additional provision their pupils need'

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. Pupil premium funding is paid to schools according to the number of pupils who have been:

- registered as eligible for free school meals (FSM) at any point in the last 6 years
- have been looked after for 1 day or more or were adopted from care on or after 30 December 2005

In the 2015 to 2016 financial year, schools will receive £1,320 for each primary-aged pupil eligible for FSM at any point in the last 6 years, £1,900 for each 'looked-after' child and £300 for Service Children.

At Furzeham Primary and Nursery School, 76 children are currently eligible for Pupil Premium funding under the FSM criteria including children under the service children criteria. This is 30% of the pupil population. For 2014/2015, the school received £98,800 of Pupil Premium funding. For the forthcoming financial year the allocation is £101,220.

Funding Breakdown

This is a breakdown of how we allocate our Pupil Premium funding from our school budget.

Number of Pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll	256 (October 2014 Census)
Total number of pupils eligible for PPG incl. LAC	76
Total number of nursery children eligible for PPG (new criteria April 2015)	2
Amount of PPG received per nursery child	£600
Amount of PPG received per child	£1,320
Total Allocation	£101,820

Overall Objective:

To narrow the achievement gap by accelerating rates of progress for pupils in the target cohorts.

Objectives 2015/16:

- Accelerate progress in English and Maths to close the gap in attainment.
- Provide personalised learning opportunities – 121 support, small group support and interventions.
- Provide emotional /social support and intervention for identified groups.
- Improve curriculum opportunities for children/resources/clubs/visits etc.
- Increase parental engagement and involvement in learning out of school.

Nature of Support 2015 - 16

At Furzeham Primary & Nursery School we believe in equal opportunities for **all** children, and we aim to provide the children with a wide range of experiences to support and develop their learning. This includes seeing what each child needs at their current point of development in order to move their learning on further.

At Furzeham Primary & Nursery School, there is support tailored to individual needs which is used to accelerate progress for all of our children, including vulnerable groups.

This includes:

- 1:1 tutoring
- Additional Learning Support
- Support from external providers such as the Educational Psychology Service
- Thrive/pastoral support
- Subsidised child care
- Subsidised clubs and residential trips
- Wider curriculum opportunities
- CPD for staff
- Booster Classes

This statement will be reviewed before September 2015 once the School Improvement Plan has been completed. Nature and frequency of support is determined by pupils identified needs following termly pupils' progress meetings and our other school tracking procedures as the need arises.

Curriculum Focus of PPG Spending 2105 -16 Original Calculation Formula

Area	
SEN / Additional Learning Support	£37,306
Pastoral Provision	£20,034
Thrive Provision	£7,775
CPD staff	£5,000
Booster Classes Year 6	£630
Educational Psychology	£3,150
Year 2 & Year 6 SATs support	£14,954
Targeted Year 1 support (Phonics)	£1573
Curriculum Resources	£2000
Additional Reading Resources	£6000
Subsidised Clubs (out of hours provision)	£1000
Subsidised Trips (Residential)	£1425
Enriching the curriculum	£360
Necessitous Pupils	£500
Total Expenditure	£101,707